

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Arlington County

State: VA

PJ's Total HOME Allocation Received: \$16,448,886

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	16		
Program Progress:							
% of Funds Committed	84.16 %	92.10 %	16	92.82 %	5	10	
% of Funds Disbursed	84.16 %	86.25 %	13	82.38 %	47	46	
Leveraging Ratio for Rental Activities	6.29	3.69	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	66.02 %	83.67 %	15	80.69 %	15	14	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	78.66 %	1	67.01 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.18 %	81.32 %	9	79.23 %	56	52	
% of 0-30% AMI Renters to All Renters***	45.99 %	43.20 %	9	44.47 %	56	51	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.79 %	96.34 %	7	93.93 %	68	61	
Overall Ranking:				In State:	7 / 16	Nationally:	73 70
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$15,977	\$17,896		\$24,984	474 Units	74.20	%
Homebuyer Unit	\$11,100	\$19,093		\$14,192	92 Units	14.40	%
Homeowner-Rehab Unit	\$0	\$20,403		\$20,036	0 Units	0.00	%
TBRA Unit	\$10,029	\$4,814		\$3,164	73 Units	11.40	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Arlington County VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$104,975	\$167,120	\$0
State:*	\$78,198	\$101,740	\$29,131
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	41.6	18.5	0.0	50.7
Black/African American:	31.6	21.7	0.0	17.8
Asian:	0.4	3.3	0.0	2.7
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	1.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.4	1.1	0.0	1.4
Asian/Pacific Islander:	2.1	2.2	0.0	1.4

ETHNICITY:				
Hispanic	23.8	53.3	0.0	24.7

HOUSEHOLD SIZE:				
1 Person:	59.7	33.7	0.0	39.7
2 Persons:	13.3	12.0	0.0	16.4
3 Persons:	11.8	18.5	0.0	19.2
4 Persons:	9.5	15.2	0.0	11.0
5 Persons:	3.6	10.9	0.0	9.6
6 Persons:	1.9	5.4	0.0	0.0
7 Persons:	0.2	1.1	0.0	4.1
8 or more Persons:	0.0	3.3	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	10.1	33.7	0.0	24.7
Elderly:	55.7	0.0	0.0	23.3
Related/Single Parent:	16.2	10.9	0.0	26.0
Related/Two Parent:	15.2	43.5	0.0	21.9
Other:	2.7	12.0	0.0	4.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	12.9	0.0 [#]
HOME TBRA:	7.0	
Other:	29.1	
No Assistance:	51.1	

of Section 504 Compliant Units / Completed Units Since 2001 14

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arlington County


State: VA

Group Rank: 73
 (Percentile)

State Rank: 7 / 16 PJs

Overall Rank: 70
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	66.02	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.18	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	99.79	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.25	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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